

**MONTHLY REPORT  
OF  
TAX COMMISSION TRANSFERS  
FOR  
JUNE 1999**

***SUMMARY OF TRANSFERS***

General Fund Transfers by the Tax Commission for the twelfth month of Fiscal Year ending June 30, 1999 were \$283,283,046 which is a decrease of \$34,111,369 or -10.75% under the prior year. Transfers to all funds for the twelfth month of Fiscal Year ending June 30, 1999 were \$421,277,921 which is a decrease of \$34,560,103 or -8.20%.

General Fund transfers for the month of June were overestimated by \$31,733,209 or -10.07%. Cumulative (Year to Date) transfers were \$164,783,442 or 5.44% above the estimate.

**MISSISSIPPI STATE TAX COMMISSION  
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES  
SCHEDULE A**

<b>SOURCE</b>	<b>FY 1999 ESTIMATE</b>	<b>ESTIMATE 07-01-98 TO 06-30-99</b>	<b>ACTUAL 07-01-98 TO 06-30-99</b>	<b>ACTUAL PERCENT OF ESTIMATE</b>	<b>OVER(UNDER) EST. AMOUNT 06-30-99</b>	<b>OVER(UNDER) PERCENT 06-30-99</b>	<b>JUNE 1999 ESTIMATE</b>	<b>JUNE 1999 ACTUAL</b>	<b>OVER/ (UNDER) AMOUNT</b>	<b>OVER/ (UNDER) PERCENT</b>
<b>Sales Tax</b>	\$1,255,000,000	\$1,255,000,000	\$1,310,626,179	104.43%	\$55,626,179	4.43%	\$106,097,285	\$106,269,155	\$171,870	0.16%
<b>Individual Income Tax</b>	913,500,000	913,500,000	973,876,508	106.61%	60,376,508	6.61%	123,373,633	84,938,879	(38,434,754)	-31.15%
<b>Corporate Tax</b>	298,000,000	298,000,000	298,053,769	100.02%	53,769	0.02%	45,173,715	42,455,363	(2,718,352)	-6.02%
<b>Use Tax</b>	150,000,000	150,000,000	170,032,588	113.36%	20,032,588	13.36%	12,420,933	15,360,068	2,939,135	23.66%
<b>Insurance Premium Tax</b>	94,000,000	94,000,000	93,662,361	99.64%	(337,639)	-0.36%	453,394	53,119	(400,275)	-88.28%
<b>Tobacco Tax</b>	57,000,000	57,000,000	56,981,138	99.97%	(18,862)	-0.03%	4,733,154	5,120,210	387,056	8.18%
<b>ABC Taxes</b>	38,000,000	38,000,000	41,060,184	108.05%	3,060,184	8.05%	3,075,697	3,250,039	174,342	5.67%
<b>Beer and Wine Tax</b>	29,000,000	29,000,000	30,990,800	106.86%	1,990,800	6.86%	2,508,590	2,801,158	292,568	11.66%
<b>Oil Severance Tax</b>	11,500,000	11,500,000	5,809,228	50.52%	(5,690,772)	-49.48%	816,026	526,407	(289,619)	-35.49%
<b>Gas Severance Tax</b>	6,000,000	6,000,000	4,355,060	72.58%	(1,644,940)	-27.42%	263,555	410,661	147,106	55.82%
<b>Estate Tax</b>	14,000,000	14,000,000	30,766,896	219.76%	16,766,896	119.76%	1,166,663	4,546,513	3,379,850	289.70%
<b>Auto Tag Fees</b>	10,500,000	10,500,000	11,080,673	105.53%	580,673	5.53%	1,124,530	898,575	(225,955)	-20.09%
<b>Casual Auto Sales Tax</b>	6,000,000	6,000,000	6,644,033	110.73%	644,034	10.73%	548,475	587,918	39,443	7.19%
<b>Installment Loan Tax</b>	6,500,000	6,500,000	7,675,884	118.09%	1,175,885	18.09%	39,980	18,369	(21,611)	-54.05%



<b>Title Fees</b>	3,200,000	3,200,000	3,926,807	122.71%	726,808	22.71%	270,594	319,380	48,786	18.03%
<b>Miscellaneous Taxes</b>	3,200,000	3,200,000	2,878,004	89.94%	(321,996)	-10.06%	444,031	196,853	(247,178)	-55.67%
<b>Nuclear In Lieu</b>	1,200,000	1,200,000	1,200,000	100.00%	0	0.00%	0	0	0	0.00%
<b>Gaming Fees and Taxes</b>	130,000,000	130,000,000	141,763,330	109.05%	11,763,331	9.05%	12,506,000	15,530,379	3,024,379	24.18%
<b>Total General Fund</b>	<u>\$3,026,600,000</u>	<u>\$3,026,600,000</u>	<u>\$3,191,383,442</u>	<u>105.44%</u>	<u>\$164,783,442</u>	<u>5.44%</u>	<u>\$315,016,255</u>	<u>\$283,283,046</u>	<u>(\$31,733,209)</u>	<u>-10.07%</u>

MISSISSIPPI STATE TAX COMMISSION  
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD  
SCHEDULE B

<b>SOURCE</b>	<b>JUNE 1999 ACTUAL</b>	<b>JUNE 1998 ACTUAL</b>	<b>OVER (UNDER) AMOUNT</b>	<b>OVER (UNDER) PERCENT</b>	<b>7-01-98 TO 06-30-99</b>	<b>7-01-97 TO 06-30-98</b>	<b>OVER(UNDER) PRIOR YEAR AMOUNT</b>	<b>OVER(UNDER) PRIOR YEAR PERCENT</b>
<b>Sales Tax</b>	\$106,269,155	\$113,547,990	(\$7,278,835)	-6.41%	\$1,310,626,179	\$1,227,864,706	\$82,761,473	6.74%
<b>Individual Income Tax</b>	84,938,879	119,065,861	(34,126,982)	-28.66%	973,876,508	881,603,778	92,272,730	10.47%
<b>Corporate Tax</b>	42,455,363	43,404,734	(949,371)	-2.19%	298,053,769	286,330,471	11,723,298	4.09%
<b>Use Tax</b>	15,360,068	12,565,792	2,794,276	22.24%	170,032,588	151,749,377	18,283,211	12.05%
<b>Insurance Premium Tax</b>	53,119	1,014,392	(961,273)	-94.76%	93,662,361	93,854,147	(191,786)	-0.20%
<b>Tobacco Tax</b>	5,120,210	4,765,695	354,515	7.44%	56,981,138	57,391,888	(410,750)	-0.72%
<b>ABC Taxes</b>	3,250,039	3,201,415	48,624	1.52%	41,060,184	39,553,235	1,506,949	3.81%
<b>Beer and Wine Tax</b>	2,801,158	2,488,251	312,907	12.58%	30,990,800	28,764,878	2,225,922	7.74%
<b>Oil Severance Tax</b>	526,407	822,591	(296,184)	-36.01%	5,809,228	11,592,523	(5,783,295)	-49.89%
<b>Gas Severance Tax</b>	410,661	294,168	116,493	39.60%	4,355,060	6,696,912	(2,341,852)	-34.97%
<b>Estate Tax</b>	4,546,513	1,042,172	3,504,341	336.25%	30,766,896	21,106,558	9,660,338	45.77%
<b>Auto Tag Fees</b>	898,575	1,161,788	(263,213)	-22.66%	11,080,673	10,847,884	232,789	2.15%
<b>Casual Auto Sales Tax</b>	587,918	583,846	4,072	0.70%	6,644,033	6,386,931	257,102	4.03%
<b>Installment Loan Tax</b>	18,369	46,072	(27,703)	-60.13%	7,675,884	7,490,469	185,415	2.48%
<b>Title Fees</b>	319,380	291,760	27,620	9.47%	3,926,807	3,450,301	476,506	13.81%
<b>Miscellaneous Taxes</b>	196,853	453,931	(257,078)	-56.63%	2,878,004	3,271,350	(393,346)	-12.02%
<b>Nuclear In Lieu</b>	0	0	0	0.00%	1,200,000	1,200,000	0	0.00%
<b>Gaming Fees and Taxes</b>	15,530,379	12,643,957	2,886,422	22.83%	141,763,330	126,872,536	14,890,794	11.74%
<b>Total General Fund</b>	<u>\$283,283,046</u>	<u>\$317,394,415</u>	<u>(\$34,111,369)</u>	<u>-10.75%</u>	<u>\$3,191,383,442</u>	<u>\$2,966,027,944</u>	<u>\$225,355,500</u>	<u>7.60%</u>



TRANSFERS TO THE GENERAL FUND AND OTHERS  
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1998 - JUNE 30, 1999  
COMPARING JULY 1, 1997 - JUNE 30, 1998

	JUNE 1999	JUNE 1998	7 - 1 - 98 to 06-30-99	7 - 1 - 97 to 06-30-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
<b>Sales Tax Transferred to:</b>						
General Fund	\$106,269,155	\$113,547,990	\$1,310,626,179	\$1,227,813,100	\$82,813,079	6.74%
Public School Building Fund	1,666,666	1,666,666	19,999,992	19,999,992	0	0.00%
Municipalities	23,836,512	21,524,259	278,864,939	259,487,391	19,377,548	7.47%
Motor Vehicle Rental Sales Tax	0	0	3,703,429	3,099,331	604,098	19.49%
Special Refund Account	143,337	26,643	1,665,685	1,695,437	(29,752)	-1.75%
4-Lane Construction Project	421,469	292,076	5,527,373	5,524,390	2,983	0.05%
School Ad Valorem	3,878,537	1,339,455	45,771,512	38,155,417	7,616,095	19.96%
Education Enhancement	15,529,551	14,257,624	174,373,357	161,667,686	12,705,671	7.86%
Mississippi Fair Commission	2,104	394	154,233	146,406	7,827	5.35%
Motor Vehicle Ad Valorem Tax Reduction Fun	12,509,161	10,978,066	138,381,298	125,809,456	12,571,842	9.99%
Department of Agriculture	113,642	0	1,051,055	0	1,051,055	100.00%
State Aid Road Fund	250,000	250,000	3,000,000	3,000,000	0	0.00%
Total Sales Tax Transfers	\$164,620,134	\$163,883,173	\$1,983,119,051	\$1,846,398,606	\$136,720,445	7.40%
<b>Use Tax Transferred to:</b>						
General Fund	\$15,360,068	\$12,565,792	\$170,032,588	\$151,800,983	\$18,231,605	12.01%
Motor Vehicle Ad Valorem Reduction Fund	1,543,528	1,631,111	20,126,746	16,485,718	3,641,028	22.09%
School Ad Valorem	412,561	346,435	4,637,196	4,185,665	451,531	10.79%
Education Enhancement	1,651,881	1,387,114	18,567,198	16,759,282	1,807,916	10.79%
Total Use Tax Transfers	\$18,968,038	\$15,930,452	\$213,363,727	\$189,231,648	\$24,132,079	12.75%
<b>Individual Income Tax Transferred to:</b>						
General Fund	\$84,938,879	\$125,535,861	\$973,876,511	\$888,073,778	\$85,802,733	9.66%
Refund Account	15,000,000	20,000,000	236,015,872	185,150,165	50,865,707	27.47%
Total Individual Income Tax Transfers	\$99,938,879	\$145,535,861	\$1,209,892,383	\$1,073,223,943	\$136,668,440	12.73%
<b>Corporate Tax Transferred to:</b>						
General Fund	\$42,455,363	\$43,404,734	\$298,053,769	\$286,330,471	\$11,723,298	4.09%
Refund Account	1,693,466	1,083,312	34,573,813	28,243,588	6,330,225	22.41%
Total Corporate Tax Transfers	\$44,148,829	\$44,488,046	\$332,627,582	\$314,574,059	\$18,053,523	5.74%
<b>Oil Severance Tax Transferred to:</b>						
General Fund	\$526,407	\$822,591	\$5,809,228	\$11,592,524	(\$5,783,296)	-49.89%
Special Refund Account	114,083	0	134,026	0	134,026	100.00%
Counties	218,849	327,881	2,098,481	3,712,580	(1,614,099)	-43.48%
Total Oil Severance Tax Transfers	\$859,339	\$1,150,472	\$8,041,735	\$15,305,104	(\$7,263,369)	-47.46%
<b>Gas Severance Tax Transferred to:</b>						
General Fund	\$410,661	\$294,168	\$4,355,060	\$6,696,912	(\$2,341,852)	-34.97%
Special Refund Account	6,540	0	187,291	91,375	95,916	104.97%
Counties	152,952	278,895	2,248,605	3,250,477	(1,001,872)	-30.82%
Total Gas Severance Tax Transfers	\$570,153	\$573,063	\$6,790,956	\$10,038,764	(\$3,247,808)	-32.35%
<b>Gaming Fees &amp; Taxes Transferred to:</b>						
General Fund	\$15,530,379	\$12,643,957	\$141,763,330	\$126,872,336	\$14,890,994	11.74%
Gaming License & Taxes (Counties & Cities)	8,388,403	6,702,724	91,783,379	82,503,462	9,279,917	11.25%
Gaming Bond Sinking Fund	3,000,000	3,000,000	36,000,000	37,326,322	(1,326,322)	-3.55%
Gaming to State Highway Dept	1,996,298	1,096,822	9,730,706	3,240,100	6,490,606	200.32%
Total Gaming Fees & Tax Transfers	\$28,915,080	\$23,443,502	\$279,277,416	\$249,942,220	\$29,335,196	11.74%



TRANSFERS TO THE GENERAL FUND AND OTHERS  
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1998 - JUNE 30, 1999  
COMPARING JULY 1, 1997 - JUNE 30, 1998

	JUNE 1999	JUNE 1998	7 - 1 - 98 to 06-30-99	7 - 1 - 97 to 06-30-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
<b>Petroleum Tax Transferred to:</b>						
General Fund	\$0	\$0	\$0	\$0	\$0	100.00%
Highway Department	23,100,865	20,998,815	275,565,982	270,809,992	4,755,990	1.76%
State Aid Road Fund	4,000,000	4,000,000	48,000,000	48,000,000	0	0.00%
Dept of Marine Resources	0	0	800,000	500,000	300,000	60.00%
Counties	281,445	281,445	38,958,211	38,641,638	316,573	0.82%
Road Protection - Coast Counties	264,098	264,793	3,182,846	2,935,811	247,035	8.41%
Seawall - Coast Counties	503,018	496,229	5,981,424	5,571,698	409,726	7.35%
Miss. Groundwater Protection Trust Fd.	838,721	862,883	9,431,859	7,403,441	2,028,418	27.40%
Fire Marshal's Office	31,980	20,642	423,108	482,661	(59,553)	-12.34%
Dept of Ins Propane Education Fund	12,344	7,968	163,321	185,929	(22,608)	-12.16%
Municipal Aid	134,308	134,308	1,494,219	1,494,218	1	0.00%
Aeronautics Commission	121,677	126,431	1,327,556	1,329,693	(2,137)	-0.16%
Department of Wildlife Conservation	0	2,500,000	2,500,000	7,500,000	(5,000,000)	-66.67%
Special Refund Account	45,879	16,929	4,504,082	506,381	3,997,701	789.47%
Railroad Revitalization Fund	18,749	23,172	225,057	203,845	21,212	10.41%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	1,359,134	1,332,992	7,513,578	6,756,842	756,736	11.20%
Total Petroleum Tax Transfers	\$30,712,218	\$31,066,607	\$400,071,245	\$392,322,149	\$7,749,096	1.98%
<b>Privilege Tax Transferred to:</b>						
General Fund	\$898,575	\$1,161,788	\$11,204,289	\$10,847,884	\$356,405	3.29%
Highway Department	4,400,960	4,468,501	45,267,218	37,761,744	7,505,474	19.88%
4-Lane Highway Project	1,100,190	1,155,270	12,095,551	11,874,852	220,699	1.86%
Counties	1,642,397	1,653,300	23,299,916	20,073,626	3,226,290	16.07%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Special Refund Account	3,433	8,550	82,305	93,704	(11,399)	-12.16%
Mailing Fees	13,290	14,583	174,429	151,369	23,060	15.23%
Apportioned Tags	2,112,344	0	24,601,859	24,325,571	276,288	1.14%
Mississippi Burn Center	11,129	9,722	164,070	115,450	48,620	42.11%
Overweight Fines	0	0	0	0	0	0.00%
Harvest Fines	0	0	0	0	0	0.00%
Grand Lodge of Mississippi	800	0	4,100	0	4,100	100.00%
State Universities	45,078	39,130	461,932	366,279	95,653	26.11%
Total Privilege Tax Transfers	\$10,228,196	\$8,510,844	\$117,355,668	\$105,610,479	\$11,745,189	11.12%
<b>Title Fees Transferred to:</b>						
General Fund	\$319,380	\$291,760	\$3,926,807	\$3,450,301	\$476,506	13.81%
Special Refund Account	0	0	26	5,866	(5,840)	-99.56%
Total Title Fees Transfers	\$319,380	\$291,760	\$3,926,833	\$3,456,167	\$470,666	13.62%
<b>Insurance Premium Tax Transferred to:</b>						
General Fund	\$53,119	\$1,014,392	\$93,662,361	\$93,909,135	(\$246,774)	-0.26%
Municipalities	56,231	18,645	6,072,149	5,972,188	99,961	1.67%
County Fire Protection	56,231	18,645	6,072,149	5,972,188	99,961	1.67%
State Fire Academy Fund	112,462	37,291	2,816,029	2,248,128	567,901	25.26%
Special Refund Account	2,630	0	260,789	698,530	(437,741)	-62.67%
City of Jackson	7,426	3,883	133,465	158,523	(25,058)	-15.81%
Total Ins. Premium Tax Transfers	\$288,099	\$1,092,856	\$109,016,941	\$108,958,692	\$58,249	0.05%

**ABC Collections transferred to:**



General Fund	\$3,250,039	\$3,201,415	\$41,059,006	\$39,553,235	\$1,505,771	3.81%
Counties	27,900	24,450	314,800	286,725	28,075	9.79%
Municipalities	127,560	106,625	1,482,130	1,370,890	111,240	8.11%
Department of Mental Health	283,524	278,768	3,625,123	3,470,036	155,087	4.47%
Total ABC Transfers	\$3,689,023	\$3,611,258	\$46,481,059	\$44,680,886	\$1,800,173	4.03%

COMPARING JULY 1, 1998 - JUNE 30, 1999  
COMPARING JULY 1, 1997 - JUNE 30, 1998

	JUNE 1999	JUNE 1998	7 - 1 - 98 to 06-30-99	7 - 1 - 97 to 06-30-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Columbus Tourism	96,258	77,404	1,001,732	919,857	81,875	8.90%
City of Oxford Tourism	6,502	7,315	90,308	137,917	(47,609)	-34.52%
City of Grenada Tourism	24,235	24,120	293,563	272,101	21,462	7.89%
City of Corinth Tourism	46,278	42,140	568,238	518,410	49,828	9.61%
Lowndes County Special Tax	2,806	3,764	31,772	28,573	3,199	11.19%
Desota County Special Tax	216,600	147,897	2,060,620	1,728,442	332,178	19.22%
Special Agent Fees	13,781	11,455	144,092	123,690	20,402	16.49%
Gross Public Utility Regulatory Fund	1,179,750	1,978,686	3,225,149	5,721,565	(2,496,416)	-43.63%
Gross City Utility Tax	105,982	100,338	1,251,702	1,185,371	66,331	5.60%
Municipal Gas Utility Regulation	21,939	23,554	22,756	40,580	(17,824)	-43.92%
Gross Railroad Regulation	193,805	178,686	194,713	291,017	(96,304)	-33.09%
Adams County Convention	62,259	79,426	790,532	759,158	31,374	4.13%
Warren County Tourism	67,842	60,796	764,372	662,561	101,811	15.37%
Trailer Registration	0	0	22	196	(174)	-88.78%
Harrison County Tourism	242,984	172,007	2,169,506	1,782,116	387,390	21.74%
Harrison County Board of Supervisors	121,492	86,004	1,084,501	892,555	191,946	21.51%
City of Jackson Tourism	20,062	234,095	326,687	2,700,012	(2,373,325)	-87.90%
Collection Fees	61,927	49,661	657,630	572,560	85,070	14.86%
Timber Severance - Counties	69,569	79,663	852,933	876,500	(23,567)	-2.69%
Timber Severance - Forest Resources	277,963	318,133	3,389,738	3,466,433	(76,695)	-2.21%
City of Tupelo Convention/Tourism	168,375	154,190	2,006,009	1,883,970	122,039	6.48%
Lauderdale County Tourism	34,042	28,403	384,502	323,866	60,636	18.72%
Starkville-Oktibbeha Tourism	5,828	8,031	105,866	68,644	37,222	54.22%
City of Starkville Tourism and Convention Tax	65,624	56,546	653,692	651,150	2,542	0.39%
Sales and Services Outside	24,541	8,270	275,610	155,316	120,294	77.45%
Sales & Services between Agencies	0	0	50	36,276	(36,226)	-99.86%
Hazardous Waste Tax (Counties)	0	0	10,875	986	9,889	1002.94%
Environment Protection Trust Fund-Management	0	0	2,218,208	2,204,647	13,561	0.62%
Environment Protection Trust Fund-Waste Transfer	232,887	149,844	2,092,616	1,940,024	152,592	7.87%
Railcar In Lieu Tax	0	0	2,830,026	2,309,011	521,015	22.56%
TVA in Lieu Tax (Counties)	0	3,969,299	6,128,308	7,163,974	(1,035,666)	-14.46%
TVA in Lieu Tax (Municipalities)	0	2,027,476	3,059,812	3,663,558	(603,746)	-16.48%
TVA in Lieu Tax (Schools)	0	2,006,324	3,051,569	3,621,927	(570,358)	-15.75%
Nuclear Plant in Lieu (Counties)	0	0	11,151,119	11,131,886	19,233	0.17%
Nuclear Plant in Lieu (Cities)	0	0	7,648,881	7,668,114	(19,233)	-0.25%
Department of Environmental Quality	0	0	1,219,796	1,189,418	30,378	2.55%
Canton Tourist & Convention	11,280	18,276	213,076	201,394	11,682	5.80%
Kosciusko Tourist Promotion	1,920	1,622	22,140	19,783	2,357	11.91%
Greenwood Tourism Commission	20,007	20,402	263,814	235,224	28,590	12.15%
Aircraft Registration (Co. & Cities)	0	0	0	0	0	0.00%
City of Hattiesburg Special Tax	157,578	180,762	2,473,454	2,309,816	163,638	7.08%
City of Tupelo Water Facilities	140,115	157,514	2,046,710	1,985,464	61,246	3.08%
City of Bay Springs Special Tax	0	469	5,505	4,115	1,390	33.78%
City of West Point Special Tax	12,879	0	107,444	0	107,444	100.00%
Veteran's Nursing Home	4,050	1,200	43,920	6,510	37,410	574.65%
Wildlife Heritage	39,620	19,300	369,380	94,040	275,340	292.79%
Bingo License Fees	0	0	0	0	0	0.00%



TRANSFERS TO THE GENERAL FUND AND OTHERS  
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 1998 - JUNE 30, 1999  
COMPARING JULY 1, 1997 - JUNE 30, 1998

	JUNE 1999	JUNE 1998	7 - 1 - 98 to 06-30-99	7 - 1 - 97 to 06-30-98	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	0	1,308	(1,308)	-100.00%
Special Refund Account - Use	189,749	168,830	2,141,804	1,906,851	234,953	12.32%
Special Refund Account - Apportioned Tag Re	0	0	0	3,414	(3,414)	-100.00%
Special Refund Account - Special County	0	0	0	129,859	(129,859)	-100.00%
Special Refund Account - Estate	28,367	0	447,553	312,804	134,749	43.08%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	1,563	0	1,563	100.00%
Special Refund Account - Aircraft	0	0	0	0	0	0.00%
Special Refund Account - Hazardous Waste	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regl	0	0	908	242	666	275.21%
Special Refund Account - Gaming	0	0	15,000	5,871	9,129	155.49%
Special Refund Account - Occupancy	0	0	0	428	(428)	-100.00%
Special Refund Account - Tobacco	1,432	0	1,432	3,424	(1,992)	-58.18%
Special Refund Account - Corporate	0	0	39	0	39	100.00%
Special Withholding Refund	13,078	82,880	802,848	2,077,180	(1,274,332)	-61.35%
Washington County Tourist Promotion Tax	40,374	39,256	495,162	471,637	23,525	4.99%
City of Ridgeland Special Tax	69,401	58,252	741,394	693,862	47,532	6.85%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	7	0	6,318	8,353	(2,035)	-24.36%
City of Oxford Stadium Tax	62,246	67,896	797,348	682,902	114,446	16.76%
Coahoma County Special Tax	18,235	25,096	230,416	241,725	(11,309)	-4.68%
Yazoo County Special Tax	20,560	21,169	214,552	207,631	6,921	3.33%
Tishomingo County Promotion Tax	1,290	1,138	15,804	15,024	780	5.19%
City of Southaven Special Tax	4,898	6,350	35,868	49,039	(13,171)	-26.86%
Batesville Tourism and Economic Developme	42,666	39,170	568,414	424,513	143,901	33.90%
Rankin County Special Tax	13,203	8,405	149,112	96,425	52,687	54.64%
City of Aberdeen Special Tax	4,225	4,969	58,075	58,569	(494)	-0.84%
Gas Taxes on State Owned Land	2	0	21	62	(41)	-65.97%
Oil Taxes on State Owned Land	56	20	248	388	(140)	-35.98%
City of Moss Point Special Tax	20,441	22,052	265,955	217,520	48,435	22.27%
Cash Bond	0	0	0	136	(136)	-100.00%
Mississippi Telecommunication Facility	64,821	62,274	756,297	745,539	10,758	1.44%
City of Flowood Special Tax	30,990	20,704	288,631	264,860	23,771	8.97%
City of Clinton Special Tax	1,516	2,508	53,397	50,758	2,639	5.20%
City of Laurel Special Tax	62,968	31,693	641,393	360,340	281,053	78.00%
City of Newton Special Tax	1,416	1,109	17,433	14,722	2,711	18.41%
Tunica County Special Tax	127,473	91,621	1,270,208	1,079,251	190,957	17.69%
City of Vicksburg Special Tax	36,170	33,935	356,794	366,874	(10,080)	-2.75%
City of Cleveland Special Tax	29,712	19,622	364,882	225,031	139,851	62.15%
City of New Albany Special Tax	26,717	24,691	314,744	185,483	129,261	69.69%
City of Picayune Special Tax	17,007	0	146,871	0	146,871	100.00%
City of Ocean Springs	3,091	0	13,486	0	13,486	100.00%
City of Richland	15,680	0	55,755	0	55,755	100.00%
City of Florence	6,574	0	28,219	0	28,219	100.00%
Hancock County Special Tax	13,691	7,866	134,917	123,305	11,612	9.42%
E911 Telephone Minimum Standards Service	30,696	25,590	1,040,701	961,831	78,870	8.20%
Total Other Transfers	\$4,749,532	\$13,350,163	\$79,776,509	\$83,535,888	(\$3,759,379)	-4.50%
Summary:						
Sales Tax Transferred to Other than GF	\$58,350,979	\$50,335,183	\$672,492,872	\$618,585,506	\$53,907,366	8.71%
Misc. Transferred to Other than GF	79,643,896	88,108,426	1,062,879,106	971,752,440	84,636,060	8.71%
Total Transferred to Other than GF	\$137,994,875	\$138,443,609	\$1,735,371,978	\$1,590,337,946	\$145,034,032	9.12%